



**MOHOKARE**  
LOCAL MUNICIPALITY

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**EXTRACT FROM THE MINUTES OF THE ORDINARY COUNCIL MEETING  
OF MOHOKARE LOCAL MUNICIPALITY HELD ON THE 28<sup>TH</sup> FEBRUARY  
2017 AT ZASTRON**

In terms of Resolution No. 6.2

**6.2 SUBMISSION OF THE ADJUSTMENT BUDGET FOR 2016/2017 TO  
2018/2019 MTREF PERIOD**

The Mayor presented the adjustments Budget for Council approval.

Council indicated that they still need more clarity with regard to the budget so that they can well be informed on the Budget matters.

It was then proposed that the Council approves the Adjustment Budget as it is a compliance matter with a reservation that it will be taken to the committee for more explanation



**Resolution**

1. Council approved the adjustment budget of Mohokare Local Municipality for the financial year 2016/2017 as well as the two projected outer years 2017/2018 and 2018/2019 as further set out in the following annexures
  - a) Table B1 – Summary (Annexure A)
  - b) Table B2 – Financial performance and standard classification (annexure B)
  - c) Table B3 – financial performance – by municipal vote (Annexure C)
2. Council approved the proposed cost saving measures with immediate effect.
3. Adjustment Budget to be presented in the Finance Committee again so to ensure that Councillors are well informed.

**CERTIFIED A TRUE EXTRACT OF THE MINUTES**



  
S.J. THOMAS  
MUNICIPAL MANAGER

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